Joint State Government Commission - Report Validation

University of Pittsburgh

Table 1

Full-Time Equivalent Students by Academic Level 2017-2018

	Tota			Undergra	iduate		Graduate				
		<u>Perce</u>	ntage Change			ntage Change	Percentage Change				
FTE Students	One-year change	One- year	Five-year average	FTE Students	One-year change	One- year	Five-year average	FTE Students	One-year change	One- year	Five-year average
33,617	-223	-1%	0%	25,377	-67	0%	1%	8,240	-156	-2%	-3%

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Table 2
Full-Time Equivalent Students by Academic Division and Level 2017-2018

Lower Division Upper Division					vision		Master's				First Professional and Doctors				
Percentage Change			Percentage Change				Percentage Change				Percentage Change				
FTE Students	One-year change	One- year	Five-year average	FTE Students	One-year change	One- year	Five-year average	FTE Students	One-year change	One- year	Five-year average	FTE Students	One-year change	One- year	Five-year average
16,256	-210	-1%	0%	9,121	143	2%	1%	5,347	-274	-5%	-3%	2,894	118	4%	-2%

Table 4

DEGREES CONFERRED¹ 2017-2018, CHANGE FROM 2016-2017 AND FIVE-YEAR AVERAGE ANNUAL RATE OF CHANGE (2012-2013 to 2017-2018)

	Total				Undergrad	luate		Graduate				
Percentage Change				•		Percenta	ge Change	,		Percenta	ige Change	
Degrees	One Year Change	One Year	5 Year Avg.	Degrees	One Year Change	One Year	5 Year Avg.	Degrees	One Year Change	One Year	5 Year Avg.	
9,048	-109	-1%	1%	5,655	122	2%	1%	3,393	-231	-6%	2%	

Table 5

NUMBER AND WORKWEEKS OF FULL-TIME EMPLOYED FACULTY BY TYPE OF ACTIVITY FALL 2017, AND PERCENTAGE CHANGE FROM FALL 2016

		Average Weekly Hours													
		Student C	ontact									_			
Faculty Count	Undergraduate	Percent Change	Graduate	Percent Change	Instructional Support	Percent Change	Research	Percent Change	Other University Service	Percent Change	Total Workweek	Percent Change			
2,084	5.2	8%	2.4	0%	13.9	0%	20.7	0%	9.7	0%	51.9	1%			

Table 6

NUMBER AND AVERAGE INSTRUCTIONAL SALARIES OF FULL-TIME EQUIVALENT INSTRUCTIONAL FACULTY AND PERCENTAGE DISTRIBUTION BY RANK

2017-2018

(Dollars in thousands)

FTE Instruction	TE Instructional Faculty Average Instructional Salary		Professor		Associate Professor		Assistant Professor		Instructor		Non-ra	anked	
	Percentage Change		Percentage Change										_
Number	2016-2017 to 2017-2018	Amount	2016-2017 to 2017-2018	Average Instructional Salary	Percentage of Faculty								
2,213	1%	68.7	4%	128.5	28%	78.4	21%	65.8	21%	36.2	7%	58.0	23%

Table 7

AVERAGE INSTRUCTIONAL FACULTY SALARY PER FULL-TIME EQUIVALENT STUDENT BY ACADEMIC DIVISION AND LEVEL 2017-2018, CHANGE FROM PRIOR YEAR AND FIVE-YEAR AVERAGE ANNUAL RATE OF CHANGE

		Master's									
	Percentage Change Percentage Change				Percentage Change				Percentage Change		
Lower Division	One-year	Five-year Average	Upper Division	One-year	Five-year Average	Total undergraduate	One-year	Five-year Average	Total master's	One-year	Five-year Average
3,093	5%	4%	4,935	4%	2%	3,755	5%	3%	5,608	8%	4%

Table 8C

AVERAGE INSTRUCTIONAL FACULTY SALARY COST PER FULL-TIME EQUIVALENT STUDENT BY ACADEMIC DIVISION AND LEVEL AND CIP CLASSIFICATION 2017-2018

Undergraduate Graduate

CIP Classification Lower Division Upper Division Total Undergraduate Masters First Professional Doctors

Table 9

AVERAGE CLASS SIZES IN CLASSROOM INSTRUCTION BY ACADEMIC DIVISION AND LEVEL¹ 2017-2018, CHANGE FROM 2016-2017 AND FIVE-YEAR AVERAGE ANNUAL RATE OF CHANGE (2012-2013 to 2017-2018)

			Masters								
Lo	Lower Division Uppe					Total u	ndergraduate				
	Percentage Change			Percentaç	ge Change		Percentaç	ge Change		Percentage Change	
Class size	One-year	5 year average	Class size	One-year	5 year average	Class size	One-year	5 year average	Class size	One-year	5 year average
29	0%	-6%	24	0%	0%	27	0%	-4%	16	0%	-11%